

Code (PAP)	Procurement Project	PKO/End-user	Is this an EFTY	Mode of Procurement	Advertisement/Posting of AB/R/EI	Schedule for Each Procurement Activity Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Project)
										Total	MOOE		
INFRASTRUCTURE PROJECTS													
FIRST QUARTER													
APP-686	Construction of 2-storey, Classrooms School Building, Lapaz Campus	FMKO-FMO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Gap	20,000,000.00		20,000,000.00	
APP017	MISO Office Renovation (Hardware Unit Area & Comfort Room)	FMKO-FMO	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	2,500,000.00		2,500,000.00	
APP-684	Completion of TLE Building located at Lucinda Campus	FMKO-FMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,727,750.95		1,727,750.95	
APP-685	Conversion of Admin Building mezzanine to Photo studio and office	FMKO-FMO	NO	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,511,511.37		1,511,511.37	
APP-686	Refurbishment of TSU Amphitheater located at Lucinda Campus	FMKO-FMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	13,459,310.66		13,459,310.66	
APP-687	Refurbishment of Male and Female Toilet at Smith hall building located at Main Campus	FMKO-FMO	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	6,941,812.50		6,941,812.50	
APP-680	Refurbishment of TSU Main Campus Library	FMKO-FMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	7,115,300.35		7,115,300.35	Adjusted ABC from 7,218,356.75 to 7,115,300.35
APP-681	Repair and Repainting of TSU Hotel	FMKO-FMO	NO	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	4,887,254.01		4,887,254.01	
APP-682	Repair Works of Various Buildings Damaged by the Typhoonarding	FMKO-FMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	3,478,479.99		3,478,479.99	
APP-683	Construction of Septic Tank for Sewage Treatment Plant Integration	FMKO-FMO	NO	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income				Cancelled project
APP-684	Upgrading of Electrical System at College of Architecture and Fine Arts Building	FMKO-FMO	NO	Competitive Bidding	February 17, 2023	March 10, 2023	March 2023	March 2023	Income	2,765,045.62		2,765,045.62	
Total (Infrastructure Projects)										64,356,464.75		64,356,464.75	
GOODS, SERVICES AND CONSULTANCY													
APP022	Purchase of vehicle	ISPS-Medical Serv	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	15,030,700.00		15,030,700.00	
APP023	Supply and Delivery of Advanced Manufacturing Equipment for IE and EDCS for the College of Engineering and Technology	CET	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Jan-23	Jan-23	Gap	25,000,000.00		25,000,000.00	Change of Project name
APP-683	Acquisition of Nursing Equipment, devices and tools	CON	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Gap	50,000,000.00		50,000,000.00	change of mode due to adjustment of ABC due to increase of students and implementation of face to face classes
APP024	Garments	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	10,575,000.00		10,575,000.00	
APP025	Supply and Delivery of TSU Linnell	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	3,600,000.00		3,600,000.00	Change of Project name
APP026	Various Office Supplies	BAASO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	March-April 2023	March-April 2023	Others	916,000.00		916,000.00	change of mode due to adjustment of ABC
APP027		Library Mgt Unit	NO	Competitive Bidding	February 1, 2023	February 21, 2023	March 2023	March 2023	Income	15,000,000.00		15,000,000.00	Change of Project name
APP028	Hardware Supplies and materials	Various Office/Col	YES	Shopping	February 1, 2023	February 21, 2023	March 2023	March 2023	Gap	722,860.40		722,860.40	Adjusted ABC based on RIS from 1,424,751.40 to 722,860.40

APP029	Supply and Delivery of Printer and Copier Consumables	Various Offices/Colleges	YES	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Gap	2,818,248.00	2,818,248.00	Adjusted as per Base Price
APP030	IT Equipment	Various Offices/Colleges	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Income	30,215,000.00	30,215,000.00	Adjusted ABC from 30,955,000 to 30,215,000
APP030A	IT Equipment	BAASO	NO	NP-43.9 - Small Value Procurement	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	75,000.00	75,000.00	
APP030B	Garment Textile Printer	BAASO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	940,000.00	940,000.00	change of mode of procurement as recommended by the BAC
APP031	Installation of RFID for Library use	Library Mgt Unit	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Gap	10,000,000.00	10,000,000.00	not EPA, change to income
APP032	IT tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	4,337,710.00	4,337,710.00	adjusted ABC from 4,531,989.29 to 4,337,710.00
APP032A	WiFi Adaptor	BAASO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP033	Janitorial supplies and materials	Various Offices/Colleges	NO	Shopping	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	901,084.85	901,084.85	change of ABC due to availability of stock
APP034	Kitchen supplies, accessories and materials	Various Offices/Colleges	NO	NP-43.9 - Small Value Procurement	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	582,311.20	582,311.20	change of ABC due to increased prices
APP035	Laboratory chemical and reagents	UPRO/FTRC	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	2,675,783.80	2,675,783.80	change of mode of procurement- this project is to be funded through income
APP036	Laboratory Equipment	Various Offices/Col	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	19,037,080.00	19,037,080.00	Adjusted ABC from 8,627,018.00 to 8,952,342.08
APP037	Installation of Molecular Detection System, labor and materials	FTRC	NO	Competitive Bidding	February 17, 2023	March 10, 2023	April 2023	April 2023	Gap	3,200,000.00	3,200,000.00	
APP038	Laboratory glasswares and supplies	Various Offices/Colleges	NO	Competitive Bidding	February 17, 2023	March 10, 2024	April 2023	April 2023	Income	8,952,342.08	8,952,342.08	adjusted ABC from 11,240,000- 1,293,500
APP039	Medical and Dental Equipment	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	1,293,500.00	1,293,500.00	
APP039A	Intravenous training and manequin simulation	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	10,150,000.00	10,150,000.00	different category from APP039
APP040	Medical and Dental supplies and materials	Medical/Dental Services/COS	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	4,420,394.30	4,420,394.30	adjusted ABC based on availability on RIS/ change of mode of procurement from 1,356,045 to 689,707.00
APP041	Medicines	Medical/Dental Services	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	689,707.00	689,707.00	change of mode of procurement needed, adjusted ABC from
APP042	Supply and Delivery of Equipment for the Prevention of the Spread of COVID-19 in the Resumption of the Full-Scale in-person Classes	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	5,722,500.00	5,722,500.00	adjusted ABC from 2,883,290.00 to 2,883,290.00
APP042A	Occupational safety supplies and materials	Various Offices/Colleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	791,880.00	791,880.00	
APP043	Office devices, tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	2,883,290.00	2,883,290.00	
APP043A	Office supplies	BAASO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	20,000.00	20,000.00	

APP044	Office supplies	Various Offices/Colleges	NO	Shopping	February 23, 2023	March 16, 2023	May 2023	May 2023	Gap	901,505.00	901,505.00	adjusted ABC/other items are available on stock based on PIS from 1,375,470.00 to 501,505.00
APP044A	Printing of OTR	ORA	NO	Shopping	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	165,000.00	165,000.00	
APP044B	Fabrication of dry seal	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000.00	3,000.00	
APP044C	Fabrication of Acrylic customer feedback box	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP045	Sports supplies and materials	SAS-SOLICITED	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	2,990,819.00	2,990,819.00	adjusted ABC based on actual number of players/participants and events from 250,800 to 845,067
APP045A	General Merchandise for SCUAA players	SDMU	NO	NP-53.9 - Small Value Procurement	January-February 2023	January-February 2023	January-February 2023	January-February 2023	Income	845,067.00	845,067.00	
APP046	Fabrication and installation of Turnstile Gate, Labor and Materials, Upgrade of Turnstile RFID Machine for Main Campus Entrance and Exit Gates, Specification / TOR to be followed	Civil Security Unit	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	3,000,000.00	3,000,000.00	
APP047	SOFTWARE Subscription, .HCI License	MISC	NO	Competitive Bidding	March 1, 2023	March 21, 2023	May 2023	May 2023	Income	1,900,000.00	1,900,000.00	
APP048	PHOTOGRAPHY, Picture printing and photography with frame	BAASO	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 21, 2023	May 2023	May 2023	Others	50,000.00	50,000.00	adjusted ABC and nodes/decrease in graduates
APP048	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING, CET subscription, annually	CTED	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	4,000,000.00	4,000,000.00	
APP050	SUBSCRIPTION, Journal Access	URCO	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	2,000,000.00	2,000,000.00	adjusted ABC from 6,331,590 to 6,315,900
APP051	Office Devices, Appliances and Equipment	Various Offices/col	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	Income	6,315,900.00	6,315,900.00	
APP051A	Supply and delivery of Equipment for composting	PCSU	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	Income	1,154,600.00	1,154,600.00	adjusted ABC
APP052	Various Tarpauline Spareparts	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	87,200.00	87,200.00	
APP053	Copier Consumables	ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	19,500.00	19,500.00	
APP054	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	189,000.00	189,000.00	change of mode of procurement
APP055	FORM, Index card (payment to supplier)	Administrative Serv	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	63,000.00	63,000.00	directly to the agency bank
APP056	Checkbooklet	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	48,637.00	48,637.00	directly purchase to NPO
APP057	Official Receipt	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	339,000.00	339,000.00	
APP058	Renewal of Subscription on Accounting Software	C9A	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	1,000,000.00	1,000,000.00	adjusted ABC/some items were moved to other category
APP058	Psychological Testing Materials for Students	SWS, Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,352,000.00	1,352,000.00	

APP060	Subscription Renewal, ZIPGRADE, for Testing, Evaluation and Monitoring Unit	SYS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500.00	500.00	
APP061	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	Vehicle offices	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	84,000.00	84,000.00	
APP062	SUBSCRIPTION, Grammarly Premium Subscription, Individual use	Education Services Mgr Office	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	15,000.00	15,000.00	
APP063	Repairs and Maintenance for TSU vehicles	Motopool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	REPAIR, Budget for repairs and maintenance for TSU vehicles unanticipated
APP064	Change Oil of TSU Vehicles	Motopool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	Change oil for the period Jan-Dec, 2023
APP065	Renewal of Subscription of Destiny Library manager Support Maintenance (Single Site) Including Alliance Plus Online Service, Destiny Quest and One Search, Title Peak Online Service, webpath Express	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	105,000.00	105,000.00	
APP066	SUBSCRIPTION, CE Logic	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	3,500,000.00	3,500,000.00	
APP067	SUBSCRIPTION, E-BOOKS AND EJOURNALS	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000,000.00	10,000,000.00	
APP068	SUBSCRIPTION, IEEE	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	3,000,000.00	3,000,000.00	
APP069	Newspaper Subscription	Library Mgr Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	newspaper subscription of the period January to Dec 2023
APP070	REPAIRS & MAINTENANCE, budget for copier machine (Gestetner)	SPMU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP071	Renewal of INTERNETSubscription - 500 MBPS LUCINDA, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP072	Renewal of ISDN PRI (LANDLINE)Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	360,000.00	360,000.00	
APP073	Renewal TSU DOMAIN SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,500.00	2,500.00	
APP074	Renewal of GLOBALSIGN LICENSE subscription, SSL Certificate Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	95,000.00	95,000.00	
APP075	Renewal of INTERNET subscription - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	1,992,000.00	1,992,000.00	
APP076	Renewal of INTERNET Subscription - 20 MBPS (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	619,500.00	619,500.00	
APP077	Renewal of INTERNET Subscription- 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISOCCS	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,160,000.00	5,160,000.00	
APP078	Renewal of INTERNET Subscription- 30 MBPS CCS (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	790,000.00	790,000.00	
APP079	Renewal of INTERNET subscription - 30 MBPS SAN ISIDRO, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	790,000.00	790,000.00	

APP090	Renewal of INTERNET Subscription- 300 MBPS TSU WIFI (PLDT), renewal	MISC	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	
APP091	Renewal of INTERNET ACCESS MANAGER LICENSE Subscription, annual, renewal	MISC	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP092	Renewal of POWER BI PRO subscription, license renewal	MISC	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP093	Renewal of TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE) subscription, renewal	MISC	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	adjusted ABC from 250,000 to 250,000
APP094	Renewal of TRANSPORT 60 MBPS LUCINDA (CONVERGE) subscription, renewal	MISC	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00	
APP095	Renewal of ZOOM MEETINGS EDUCATIONAL PLAN subscription	MISC	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP096	Fuel, lubricants and additives	Motopool/FMCKY	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	3,950,000.00	3,950,000.00	Fuel, additives and lubricants consumptions for one year (including generator use)
APP097	Toll Fee for vehicle	Motopool	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-March 2023	Jan-March 2023	GDP	1,400,000.00	1,400,000.00	for one year consumption
APP098	Artfare of Students- Domestic	SGS-Culture and A	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GDP	130,000.00	130,000.00	travel of Performing Arts to National competition and presentation
APP099	Renewal of OFFICE 365 subscription, annual, renewal	MISC	NO	NP-43.3 Agency-to-Agency	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,120,000.00	1,120,000.00	
APP090	VMWARE LICENSE STANDARD Subscription - VMware License	MISC	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP091	ACTIVITY, Implementation of the Learning Developer Plan- CASS	CASS	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP092	ACTIVITY, In/Inhouse Review - CASS	CASS	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP093	SOFTWARE, NVIVO Statistical Software, Academic Plan, Collaboration Cloud Module supports up to five users, Annual	CASS	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,000.00	82,000.00	
APP095	Airconditioning Supplies and materials	FMKO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	GDP	1,500.00	1,500.00	
APP096	Audio Visual Equipment	Various Organizations	NO	NP-43.9 - Small Value Procurement	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	730,000.00	730,000.00	change of ABC from 3,012,000 to 730,000/ change of mode of procurement
APP096A	Supply and delivery of Audio Visual Equipment and Accessories	YPAF	NO	Competitive Bidding	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	3,797,600.00	3,797,600.00	
APP097	Audio Visual supplies and materials	Various Colleges	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GDP	849,876.00	849,876.00	
APP098	Automotive supplies and materials	Motopool/CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GDP	816,180.00	816,180.00	
APP099	Fabrication of Pasque and Medalion for graduation	AGC	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	GDP	53,000.00	53,000.00	

APP099A	Fabrication of Medals and Trophies for Intramurals	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	153,800.00	169,800.00
APP100	Fabrication of Plaque for service awards	HC-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GoP	66,000.00	66,000.00
APP101	Diploma Jackets	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	600,000.00	600,000.00
APP102	General merchandise for sale	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	809,750.00	809,750.00
APP103	Customized TSU pine	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	172,000.00	172,000.00
APP104	Souvenir items for sale	BASO	NO	NP-53.9 - Small Value Procurement	March 16, 2023	April 5, 2023	June 2023	June 2023	Others	808,000.00	808,000.00
APP105	Various Office Equipment	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	150,000.00	150,000.00
APP106	Packaging supplies and materials	BASO	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	9,175.00	9,175.00
APP107	Repair of white	BASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	21,000.00	21,000.00
APP108	Various Tarpauline Consumables	BASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Others	119,000.00	119,000.00
APP108	Bed Linens	Hdnl	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,000.00	21,000.00
APP110	Calibration Materials	FTNC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GoP	240,000.00	240,000.00
APP111	Copier Consumables	BASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	97,200.00	97,200.00
APP113	Various Copier consumables	Various offices/colleges	NO	Competitive Bidding	March 16, 2023	April 5, 2023	June 2023	June 2023	Income	4,560,100.00	4,560,100.00
APP115	Fire fighting supplies and materials	Peulian Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GoP	813,100.00	813,100.00
APP116	Fire fighting equipment	Peulian Control & Safety Unit	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	630,000.00	630,000.00
APP117	Assorted Grocery Items	Various Offices/Colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	204,990.00	204,990.00
APP117A	Grocery items for SCUAA	SPMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,600.00	21,600.00
APP118	Hardware tools and equipment	FMCO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GoP	800,000.00	800,000.00
APP119	Puzzle mats	Library Hq Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	GoP	21,000.00	21,000.00

Adjusted ABC from 809,750 to 959,250 due to increase of students and implementation of face to face classes

Adjusted ABC from 809,750 to 1,590,000 due to increase of students and implementation of face to face classes

APP120	Kitchen Appliances	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	175,000.00	175,000.00
APP121	Refill of LPG Janks	Hotel	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	86,000.00	86,000.00
APP122	Prepaid load cards	Motorpool	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	61,380.00	61,380.00
APP123	Musical Instruments and Equipment	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	708,000.00	708,000.00
APP123A	Musical Instruments and Equipment	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP124	Musical supplies, accessories and materials	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	656,000.00	656,000.00
APP125	Packaging supplies and materials	Various Offices/Colleges	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	251,000.00	251,000.00
APP126	Photographic Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	270,000.00	270,000.00
APP127	Photographic supplies, tools and accessories	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	483,000.00	483,000.00
APP128	Surveillance and Detection Equipment	CSUCCS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP128	Swimming supplies and materials	Hotel	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,500.00	82,500.00
APP130	Textile	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,250.00	7,250.00
APP131	ACTIVITY, College Love, Courtship, and Relationship	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	131,000.00	131,000.00
APP132	ACTIVITY, Eumemorial Recollection	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	351,000.00	351,000.00
APP133	ACTIVITY, Mental Health Seminar (CET-College of Engineering and Techno	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00
APP134	ACTIVITY, Stress and Time Management	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	166,000.00	166,000.00
APP135	ACTIVITY, Study Habit	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00
APP136	ACTIVITY, Values Formation	SWS-Guidance & Counseling	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	131,000.00	131,000.00
APP137	ACTIVITY, Leadership Training and Team building for Student Councils	SPS-Student Org	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	450,000.00	450,000.00
APP138	ACTIVITY, PAPSHI Annual Convention	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00

adjusted ABC

APP139	ACTIVITY, Philippine Academy of Family Physicians	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	18,000.00	18,000.00
APP140	Repairs and Calibration of Weighing scale	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP141	Repairs and Maintenance of ECG Machine	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP144	Fabrication and Installation of Combi Blinds (Labor and Materials)	CPAG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00
APP146	ACTIVITY, Annual Planning of NSTP	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP147	ACTIVITY, NSTP Related Seminars and Trainings	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP148	ACTIVITY, ROTC/RAAII	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP149	ACTIVITY, Annual Planning for the Various Campus Student Publications	SPS- Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP150	ACTIVITY, Annual Search for Outstanding Student Writers and Campus M	SPS- Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	85,000.00	85,000.00
APP151	ACTIVITY, Campus Newspaper Management Workshop	SPS- Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP152	ACTIVITY, Literary and Arts Festival/Competition	SPS- Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP153	ACTIVITY, Media Law Seminar	SPS- Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP154	ACTIVITY, Online Journalism Seminar/Workshop	SPS- Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP155	ACTIVITY, Seminar-Workshop on the Current Issues in Media Practice	SPS- Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP156	ACTIVITY, Career Day/Week	SPS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,220.00	7,220.00
APP157	ACTIVITY, Career Development Webinar Series 2023 (Meals for the CEJPS Staff/Facilitators/Speakers) for 20 days	SPS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP158	ACTIVITY, Career Fair	SPS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,750.00	60,750.00
APP159	ACTIVITY, Gratitude Week with Industry Partners	SPS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP160	ACTIVITY, Seminar on Pre-Employment and Labor Education	SPS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP161	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SPS-Career Educ & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00

APP162	ACTIVITY, for local cultural event, competitions and performances	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP163	ACTIVITY, meetings, team building and planning activities	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP164	ACTIVITY, National Arts Month, Araw ng Lalawigan	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP165	ACTIVITY, Regional and National Cultural Festival	SPS-Culture and A	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	320,000.00	320,000.00	
APP166	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00	
APP167	ACTIVITY, Annual Planning, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP168	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	OPNI	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Exp	28,000.00	28,000.00	
APP169	Fabrication of FRAME, Wooden, 8 1/4 x 11 3/4 inches	OPNI	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP170	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP171	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00	
APP172	Tailoring of POLO SHIRT AND PRINTING, extension program advocacy shirt	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	181,000.00	181,000.00	
APP173	Stage decorations including flower arrangement of lei and corsage	Admission and Registration	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	218,000.00	218,000.00	
APP174	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP175	Rental of Sound System with spot light for Graduation Ceremony	Admission and Registration	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	36,000.00	36,000.00	
APP177	ACTIVITY, Midyear Review/ Planning	Planning Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	45,000.00	45,000.00	
APP179	ACTIVITY, Bahaghat Movement (CET-College of Engineering and Technolo	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	11,670.00	11,670.00	
APP180	ACTIVITY, Buwan ng Wilka Celebration	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00	
APP181	ACTIVITY, CAFA RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00	
APP182	ACTIVITY, CASS Culminating Activity	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP183	ACTIVITY, CBA Apprenticeship Seminar and Workshop	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	

Accreditation of different Colleges

APP184	ACTIVITY, CBA Recognition	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP185	ACTIVITY, CGIE Seniors' Night	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP188	ACTIVITY, CGIE Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP187	ACTIVITY, CCS Bigkasan	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP188	ACTIVITY, CCS Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP188	ACTIVITY, College Business Days	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP190	ACTIVITY, College Days, Game Shows and Camp Panyawa	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	101,951.00	101,951.00
APP191	ACTIVITY, COS RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP192	ACTIVITY, Englishtechment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,250.00	20,250.00
APP193	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	37,000.00	37,000.00
APP194	ACTIVITY, ETLC	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	34,500.00	34,500.00
APP196	ACTIVITY, Feb-14/ig/Valentine's Day Celebration	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,750.00	2,750.00
APP196	ACTIVITY, Film Fest	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP197	ACTIVITY, Foundation Activities (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP188	ACTIVITY, Free Access	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP199	ACTIVITY, Freshmen Week	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	53,910.00	53,910.00
APP200	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP201	ACTIVITY, Green Architecture Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP202	ACTIVITY, Intamunals (SSC, CBA, CCS, CET, COS, CMA, CASS)	OSA	NO	NP-53.9 - Small Value Procurement		Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	413,300.00	413,300.00
APP203	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	8,175.00	8,175.00

APP204	ACTIVITY, Leadership Congress/Training	OSA	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00
APP205	ACTIVITY, Leadership Development	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	700.00	700.00
APP206	ACTIVITY, Leadership Training Expenses (Lab School)	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP207	ACTIVITY, Mental Health Seminar/Webinar (Lab school)	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP208	ACTIVITY, Mx. COS 2023	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP208	ACTIVITY, Online Assistance	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP210	ACTIVITY, Organization's Payoff and Turn-over	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP211	ACTIVITY, Pahingalayan	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,380.00	10,380.00
APP212	ACTIVITY, Pahingalayan 2.0	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,500.00	4,500.00
APP213	ACTIVITY, Seminar on RA. 9262 & R.A. 7610	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,980.00	1,980.00
APP214	ACTIVITY, Social Impact Lab	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,100.00	2,100.00
APP215	ACTIVITY, Spookkacalar	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,100.00	5,100.00
APP216	ACTIVITY, Sportfest	OSA	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	219,180.00	219,180.00
APP217	ACTIVITY, SSC and BOGS Planning	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP218	ACTIVITY, Talak Series	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP219	ACTIVITY, Teachers Day Celebration (Lab School)	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP220	ACTIVITY, Teachers Day Celebration (SAS)	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,125.00	21,125.00
APP221	ACTIVITY, Team Building (Lab School)	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP222	ACTIVITY, Term-End Evaluation	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP223	ACTIVITY, Thanksgiving Party (SAS)	OSA	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,820.00	10,820.00

Adjusted ABC

APP224	ACTIVITY, Training for Press Conference (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP225	ACTIVITY, Turn-Over Ceremony	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP226	REPAIRS & MAINTENANCE, Paging System	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP227	Renewal of PABX SUBSCRIPTION, TSU Hotel, annual,	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	536,000.00	536,000.00
APP228	SUBSCRIPTION, PLDT W/F, Fiber	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Gap	20,000.00	20,000.00
APP229	Subscription on PATENT DATABASE, Derwent Product:	DTDCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gap	65,000.00	65,000.00
APP230	ACTIVITY, Classroom Management Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP231	ACTIVITY, Emergency Preparedness	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP232	ACTIVITY, Gender and Development Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP233	ACTIVITY, Leadership Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP234	ACTIVITY, Orientation for QMS and other Accreditation/Audit	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP235	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP236	ACTIVITY, Procurement Process and Supply Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP237	ACTIVITY, Records and Archive Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP238	ACTIVITY, Work Ethics	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP238	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP240	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP241	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/colleage/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP242	ACTIVITY, seminar for motorpool personnel/drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP243	Tailoring of Uniform for TSU Driver	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,800.00	172,800.00

APP245	ACTIVITY, Conference/Seminars/Trainings	Intl Affairs & Heritage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP246	ACTIVITY, Foreign Students Socialization and General Assembly	Intl Affairs & Heritage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP247	ACTIVITY, International Conference Series on Environmental Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	Intl Affairs & Heritage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP248	ACTIVITY, Meetings and Planning Activities	Intl Affairs & Heritage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP249	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP250	Fabrication and Installation of Blinds	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP251	ACTIVITY, Student Cooperative (Meals, venue fee)	SVS-Eco Env Dev	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,500.00	12,500.00
APP252	PURIFIED DRINKING WATER, 5gals/bottle	SPMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	324,000.00	324,000.00
APP253	Catering Services during send off party of Retirees	HR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP254	CANVA PRO SOFTWARE, Canva Professional Edition, 5 users / license / host	MISO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	16,000.00	16,000.00
APP255	CLOUDFLARE, New Subscription	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	180,000.00	180,000.00
APP256	IAM LICENSE, SUBSCRIPTION	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP257	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP258	REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tarpaulin machine, printing and camera etc.)	EAASSO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	400,000.00	400,000.00
APP259	SOFTWARE, SUBSCRIPTION, TURNTIN, 1,000 USERS ANNUAL	COCS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP260	Fabrication and installation of BLINDS, Korean Combi Blinds, to cover 750cm window (ISPS)	OSAS-Instructional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP261	ACTIVITY, General Assembly for Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP262	ACTIVITY, General Assembly with Benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP263	ACTIVITY, Webinar Series of Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP264	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University Policies	SOCS-Student Discp	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00

One year supply of water

APP265	ACTIVITY, Foreign Students Socialization and General Assembly	ISPS-INT	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP266	ACTIVITY, Marginalized Students General Assembly	ISPS-INT	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP267	ACTIVITY, CET RESEARCH PROPOSAL COLLOQUIUM	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP268	ACTIVITY, CMI Department, In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP269	ACTIVITY, COD CHED Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP270	ACTIVITY, College Planning, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP271	ACTIVITY, College Testimonial/Recognition of Alumni (CET)	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	125,000.00	125,000.00
APP272	ACTIVITY, Electrical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP273	ACTIVITY, Electronics Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP274	ACTIVITY, Mechanical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP275	ACTIVITY, Program Accreditation, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP276	ACTIVITY, PTC Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP277	MATLAB License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation Toolbox 50 Signal Processing Toolbox 50 Simscape 50 Simscape Electrical 50 Symbolic Math	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP278	CALIBRATION AND MAINTENANCE, CE EQUIPMENT	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP279	CALIBRATION AND MAINTENANCE, TRI AXIAL	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP280	MACHINE CALIBRATION, Electric power engineering trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP281	MACHINE CALIBRATION, Electrical Machine Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP282	MACHINE CALIBRATION, Microwave trainer and AM/FM trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP283	REPAIRS & MAINTENANCE, CNC Machine Calibration & Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00
APP284	REPAIRS & MAINTENANCE, Develop Inco 558e machine	CTED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00

APP285	REPAIRS & MAINTENANCE, Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00
APP286	REPAIRS & MAINTENANCE, Microwave trainer and AM/PM Trainer Preventive Maintenance and Calibration	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP287	REPAIRS & MAINTENANCE, Surveying Instrument Repair & Calibration	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	171,000.00	171,000.00
APP288	REPAIRS & MAINTENANCE, Three Phase Circuit Trainer Preventive maintenance	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP289	REPAIRS & MAINTENANCE, UTM Repair and Maintenance	CTED	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP291	ACTIVITY, ACTIVITY, RESEARCH CONFERENCE/ EXPOSITION/ SUMMIT	UNO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP292	Subscription on GRAMMARLY EDUCATIONAL PLAN, up to 70 users	UNO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00
APP293	SUBSCRIPTION, DERWENT INNOVATION	UNO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP294	SUBSCRIPTION, Turnin Software, Subscription Renewal 1,000 users	UNO	NO	Direct Contracting	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00
APP295	PREVENTIVE MAINTENANCE AND CALIBRATION, Repairs Various Laboratory Equipment and Instrument	UNO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP296	ultra-violet blocking, gray (measurement, fitting and installation included) Width: 250cm (2500mm) 2.1 meters (W) 1.2 meters (H)	UNO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP297	ACTIVITY, Bomb threat awareness seminar	Pollution control and safety unit	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP298	ACTIVITY, Emergency Response Training	Pollution control and safety unit	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP299	ACTIVITY, Search and Rescue Training	Pollution control and safety unit	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP300	Hauling and Treatment of Hazardous Waste by an Accredited DENR Prov	Pollution control and safety unit	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP301	CALIBRATION, for various monitoring devices	FRTC	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00
APP306	PHYSICAL EXAMINATION, Annual Physical Examination for Faculty & Personnel	HR-Employees Wel	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	1,200,000.00	1,200,000.00
APP350	Renewal of INTERNET Subscription- 500 MBPS TSU HOTEL, LUCINDA, PLDT	Hotel	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	215,370.00	215,370.00
APP390	DRUG TEST, Annual Mandatory Drug Testing for Faculty & Personnel	HR-Employees Wel	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP381	ACTIVITY, Awang Parangal for Student Councils and Student Organization	SOS-Student Org	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00

APP482	Tailoring of SCUA uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Out & In	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	887,000.00	887,000.00	adjusted ABC due to increase of number of players from 836,350 to 887,000
APP482A	Tailoring of first uniform-SCUA	SAS-Sports Out & In	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP489	ACTIVITY, Standard First Aid and Basic Life Support - Cardiopulmonary Resuscitation with Automated External Defibrillator	Pollution Control & safety unit	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP526	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Others	541,800.00	541,800.00	
APP527	Copier Spareparts	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Others	63,900.00	63,900.00	
APP528	Tape/label supplies and materials	BAASO	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	Income	239,500.00	239,500.00	interim amount from 7,206,900 to 239,500
APP528A	Paper sticker	SPMU	NO	NP-43.9 - Small Value Procurement	March 17, 2023	April 6, 2023	June 2023	Income	16,000.00	16,000.00	
APP529	ID Printing consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	730,000.00	730,000.00	
APP530	IT Consumables	BAASO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	125,400.00	125,400.00	
APP531	Janitorial Supplies	BAASO	NO	Shopping	N/A	N/A	Jan-March 2023	Others	2,000.00	2,000.00	
APP532	Copier spareparts	ASU	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	546,000.00	546,000.00	change of mode of procurement
APP533	Furniture and fixtures	Various organizations	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	Income	8,085,990.00	8,085,990.00	
APP534	Purchase of Candelabra	Hotel	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	
APP538	Purchase of Tiffany Chair	Hotel	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	290,000.00	290,000.00	
APP534	Supply and installation of digital public address system	CPA	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	Income	2,421,926.64	2,421,926.64	
APP535	Psychological Testing Materials for personnel	HRMDO	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	444,450.00	444,450.00	Adjusted ABC
APP536	ACTIVITY, a night for scout	SAS	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	21,500.00	21,500.00	
APP537	ACTIVITY, CAF4 Night	SAS	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	20,000.00	20,000.00	
APP538	ACTIVITY, CAF4 Research Colloquium	SAS	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	44,940.00	44,940.00	
APP539	ACTIVITY, CAF4-Idig session	SAS	NO	NP-43.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	10,000.00	10,000.00	
APP540	ACTIVITY, Campus Journalism	SAS	NO	NP-43.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	

APP541	ACTIVITY, Drink your Water COS	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00
APP542	ACTIVITY, Economic ang Financial Literacy event	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP543	ACTIVITY, Economic Enterprise Development Seminar/Webinar	SW	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP544	ACTIVITY, College Extension Programs, Projects and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP545	ACTIVITY, Ganing Pagal	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,500.00	5,500.00
APP546	ACTIVITY, IDIMISS Kurnustahan	ISPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP547	activity, In service training	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP548	ACTIVITY, International Training Workshop	UNO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00
APP549	ACTIVITY, Journalism Awards	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP550	ACTIVITY, Journalism Training Workshop	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP551	ACTIVITY, Laab Campus Journalism and Arts Seminar	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	504,750.00	504,750.00
APP552	ACTIVITY, Meetings, Consultation, Accreditation	OSAS-Institutional Stud. Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP553	activity, Mental Wellness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	116,996.00	116,996.00
APP554	ACTIVITY, National Cancer Awareness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP555	ACTIVITY, National Drug and Alcohol Facts Week	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP556	ACTIVITY, National Literature Month celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	5,000.00	5,000.00
APP557	ACTIVITY, Paglayag	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,000.00	7,000.00
APP558	ACTIVITY, PAKKADA	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	13,350.00	13,350.00
APP559	ACTIVITY, Photojournalism workshops/trainings	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP560	ACTIVITY, Seminars/Meeting /Training related records activities	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00

Adjusted ABC from 100,000 to 116,996

APP560A	Rental of Sound system, lights and Led Wall	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP560B	In-house review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00
APP560C	Flower Arrangement	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	49,700.00	49,700.00
APP560D	Stage decorations	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP561	ACTIVITY, Student Organization Orientation	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP562	ACTIVITY, Technology Transfer- Raw materials for technology transfer IML	DTTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP563	ACTIVITY, Training for SWS Staff	OSAS-Instructional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP564	ACTIVITY, Training/Capacity buildings/seminars-workshops	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,493,968.89	2,493,968.89
APP565	ACTIVITY, Various seminars in coordination with IGLUS	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP566	ACTIVITY, Various activities and seminars conducted by QMS	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP567	ACTIVITY, various trainings and seminars for FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP568	ACTIVITY, Yugo -Leadership series 4	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP569	Cloudswifyr, annual recurring	CCS	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00
APP570	License, Power Director	ESMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP571	Software, Courseware renewal	CTED	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	4,500,000.00	4,500,000.00
APP572	Tarpauline supplies and materials	Various offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	68,000.00	68,000.00
APP573	Tailoring of safety officer uniform	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP574	Tailoring of Hotel staff uniform	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP575	Tailoring of NSTP Gala uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	28,000.00	28,000.00
APP576	Tailoring of NSTP training uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	35,000.00	35,000.00
APP577	Calibration and Maintenance of spherometer system	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP578	Fabrication of Acrylic box and nameplate	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	259,000.00	259,000.00

Different dates of activities

APP578	Fabrication of Blinds	PAE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,950.00	21,950.00	
APP580	Fabrication of Blinds	OPA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP581	Fabrication of Blinds	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP582	Printing Services, student publication	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	530,000.00	530,000.00	
APP583	Rental of Bus/Van	SAS-9DU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP584	Short-term service maintenance, annual	MISO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	420,000.00	420,000.00	
APP-584A	Supplies and materials for TES and TTP Grants processing of	Scholarship Unit	NO	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	71,665.00	71,665.00	
APP-602	Fabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,600,000.00	3,600,000.00	
APP-652A	Fabrication of cubicles	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	130,000.00	130,000.00	
APP-652B	Installation of blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP-658	Supply and Delivery of High-Capacity Infrastructure License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	990,000.00	990,000.00	
APP-659	Fabrication and installation of two sets kitchen cabinets	CTED	NO	Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76	
APP-660	Supply, delivery and installation and configuration of TSU WiFi	MISO	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	6,000,000.00	6,000,000.00	
APP-661	Subscription of Academic Exclusive digital library	LMS	NO	Competitive Bidding	March 23, 2023	April 13, 2023	June 23	June 23	Income	1,000,000.00	1,000,000.00	
APP-662	Supply, Delivery and Installation of Furniture for the College of Teacher Education	CTED	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,793,730.00	1,793,730.00	
APP-663	Advertisement of IRR of TSU Charter	OUP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	adjusted ABC
APP-664	HU vaccines for employees	HR/MCO	NO	Competitive Bidding	March 24, 2023	April 14, 2023	Jun-23	Jun-23	Income	1,200,000.00	1,200,000.00	
APP-665	Repairs and maintenance of facilities	FDMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	
APP-665A	Repairs and maintenance for research program "TSU signature panangant"	FRIC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	316,891.00	316,891.00	Supplemental
SUP002	Lanyards	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,100.00	3,100.00	Supplemental
SUP003	Tailoring of shirt	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,950.00	13,950.00	Supplemental
SUP001	Airfare ticket of students	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	136,500.00	136,500.00	Supplemental
SUP005	Audio Visual Equipment	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	597,272.00	597,272.00	Supplemental
SUP006	Office Equipment	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	112,438.00	112,438.00	Supplemental
SUP007	Audio Visual supplies and materials	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	389,934.00	389,934.00	Supplemental
SUP008	Accommodations	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	14,400.00	14,400.00	Supplemental
SUP009	Bulletin board	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800.00	800.00	Supplemental
SUP010	Tailoring t-shirt	CTEESC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,200.00	4,200.00	Supplemental
SUP011	Multivitamins and ointment	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	314,500.00	314,500.00	Supplemental
SUP012	Continuous form	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,400.00	10,400.00	adjusted ABC
SUP013	Toner	Contracting Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,000.00	8,000.00	Supplemental
SUP014	Office supplies	SFAU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,000.00	44,000.00	Supplemental
SUP015	Office supplies and IT consumables	SFAU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,980.00	12,980.00	Supplemental
SUP016	Rental of vehicle	FRIC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	Supplemental
SUP017	Rental of sound system for SAS week celebration	SAS	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	65,000.00	65,000.00	Supplemental
SUP018	Rental of sound system for National Arts Month	CAFA	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP016	Rental of tables and chairs for National Arts Month	CAFA	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental

SUP020	Various sports equipment	SCMU	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	212,000.00	212,000.00	Supplemental
SUP021	Grocery items	DTCCO	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	495.00	495.00	Supplemental
SUP022	Fabrication of Trophies	SCMU	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP023	Customized SASU for Milk Warriors	GAD	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	5,850.00	5,850.00	Supplemental
SUP024	Tailoring of Polo Shirt	VPAF	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	12,000.00	12,000.00	Supplemental
SUP025	Packaging box	FRCC	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	4,000.00	4,000.00	Supplemental
SUP026	Purchase of IT Equipment	MISO	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	258,000.00	258,000.00	Supplemental
SUP027	Additional sporting supplies and materials	SCMU	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	167,900.00	167,900.00	Supplemental
SUP028	Tailoring of TSU Intramurals	SCMU	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	175,000.00	175,000.00	Supplemental
SUP029	Rental of sound system	VPAF	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	50,000.00	50,000.00	Supplemental
SUP030	Tailoring of COA uniform	VPAF	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	19,500.00	19,500.00	Supplemental
SUP031	Maintenance service for Elevator	FMCO	NO	Direct Contracting	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	300,000.00	300,000.00	Supplemental
SUP032	Laboratory supplies and materials	DTCCO	NO	NP-53.9 - Small Value	March-April 2023	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	387,127.02	300,822,502.02	Supplemental
Sub-Total (Goods, Services and Consultancy)											64,366,464.75	64,366,464.75	Supplemental
Total (Infrastructure Projects)											397,127,102.02	300,822,502.02	Supplemental
Total (Goods, Services and Consultancy)											64,366,464.75	64,366,464.75	Supplemental
SECOND QUARTER											397,127,102.02	300,822,502.02	Supplemental
INFRASTRUCTURE PROJECTS											75,000,000.00	75,000,000.00	Supplemental
APP586	Construction of the College of Public Administration and Governance Building (Phase III)	FMCO-FMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	April 25, 2023	April 25, 2023	April 25, 2023	Income	75,000,000.00	75,000,000.00	Supplemental
APP523	Construction of Warehouse at Lucinda Campus	FMCO-FMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	April 25, 2023	April 25, 2023	April 25, 2023	Income	35,000,000.00	35,000,000.00	Supplemental
APP525	Repairing of CCS Building and Conversion of lecture room 501-502to lecture hall	FMCO-FMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	April 26, 2023	April 26, 2023	April 26, 2023	Income	7,500,000.00	7,500,000.00	Supplemental
APP-685	Refurbishment of Research Extension & Development Building Ground Floor	FMCO-FMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	April 26, 2023	April 26, 2023	April 26, 2023	Income	5,000,000.00	5,000,000.00	Supplemental
Total (Infrastructure Projects)											122,500,000.00	122,500,000.00	Supplemental
GOODS, SERVICES AND CONSULTANCY											500,000.00	500,000.00	Supplemental
APP307	Repairs and Maintenance for TSU Vehicles	Meatpool	NO	Direct Contracting	N/A	N/A	N/A	April-June, 2023	April-June, 2023	Income	86,000.00	86,000.00	Supplemental
APP308	Psychological Test Materials-Psychology Department	CASS	NO	Direct Contracting	N/A	N/A	N/A	April-June, 2023	April-June, 2023	Income	2,000,000.00	2,000,000.00	Supplemental
APP308	Psychological Test Materials-Students	CASS	NO	Direct Contracting	N/A	N/A	N/A	April-May 2023	April-May 2023	Income	81,998.00	81,998.00	Supplemental
APP310	Audio Visual Equipment	CASS	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	149,000.00	149,000.00	Supplemental
APP311	Audio Visual supplies and materials	CASS	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00	600,000.00	Supplemental
APP312	Souvenir Items	BAASO	NO	Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	280,500.00	280,500.00	Supplemental
APP313	Office supplies	BAASO	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	52,820.00	52,820.00	Supplemental
APP316	IT Consumables	Various offices/online	NO	Shopping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	50.00	50.00	Supplemental
APP317	Sanitorial supplies and materials	FMCO	NO	Shopping	N/A	N/A	N/A	April-May 2023	April-May 2023	Income	42,000.00	42,000.00	Supplemental
APP318	Occupational safety health supplies and materials	PCSU	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	120,000.00	120,000.00	Supplemental
APP319	Office Devices, appliances and equipment	CASS	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	41,998.75	41,998.75	Supplemental
APP320	Office devices, tools and accessories	CASS	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	45,800.00	45,800.00	Supplemental
APP321	Office supplies	onlineschools	NO	Shopping	N/A	N/A	N/A	April-May 2023	April-May 2023	Income	4,625.00	4,625.00	Supplemental
APP321A	Office Supplies	BAASO	NO	Shopping	N/A	N/A	N/A	April-May 2023	April-May 2023	Income	628,120.00	628,120.00	Supplemental
APP322	Fabrication of Plaque and Medallion for graduation	AIO	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	628,120.00	628,120.00	Supplemental

Repair budget for repairs and maintenance for TSU

APP324	ACTIVITY, Leadership Training and Team building for Student Councils	SGS-Student Org.	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	15,000.00	15,000.00
APP325	Seminars/Meetings/Training related Records Activities	Records and Archiving	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	100,000.00	100,000.00
APP328	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	300,000.00	300,000.00
APP329	ACTIVITY, First Year Orientation and General Assembly (CPA COS)	OSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	N/A	April-June, 2023	April-June, 2023	Income	41,000.00	41,000.00
APP330	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00	600,000.00
APP331	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/official colleges/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00	600,000.00
APP332	ACTIVITY, Meetings and Planning Activities	HR/Training & Liaison Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	15,000.00	15,000.00
APP333	ACTIVITY, Library Planning and Team Building	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	200,000.00	200,000.00
APP334	ACTIVITY, Entrepreneurship Seminar (Kaisal Venue fee)	DMW	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Income	12,500.00	12,500.00
APP335	Callibrator and maintenance of various machine located at BC Office	BASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	400,000.00	400,000.00
APP336	ACTIVITY, Gratitude day with benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	10,000.00	10,000.00
APP337	ACTIVITY, Webinar Series of Scholars/Graantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	5,000.00	5,000.00
APP338	Activity, conduct of various seminars/trainings for extension services	FTRC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	500,000.00	500,000.00
APP481	Tailoring of ASCU uniforms (cap, shirt, etc.) labor and materials	S&S-Sports Dept & BMSO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	646,800.00	646,800.00
APP689	Copper Consumables	BMSO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	396,400.00	396,400.00
APP690	Copper spareparts	BMSO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	70,000.00	70,000.00
APP691	General Merchandise	BMSO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	50,000.00	50,000.00
APP692	Printing Consumables	BMSO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	240,000.00	240,000.00
APP693	Tarpauline supplies and materials	BASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	54,000.00	54,000.00
APP695	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00
APP696	Medical and Dental Supplies	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	Income	28,592.90	28,592.90
APP697	ACTIVITY, College Extension Programs and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00
APP698	ACTIVITY, IDIKSS Kumustahan	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	60,000.00	60,000.00
APP699	ACTIVITY, Stress Awareness month	HR-Employee Welfare Unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	70,000.00	70,000.00
APP800	Sports supplies and materials for training	S&S-SMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	1,341,890.00	1,341,890.00
APP837	ACCIDENT GROUP INSURANCE, Insurance for Students	OSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	900,000.00	900,000.00
APP886	Consultancy Services for the Design of Laboratory School Building	EDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	Jun-23	Jun-23	Income	3,000,000.00	3,000,000.00
APP887	Consultancy Services for the Design of Mechatronics of TSU	EDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	Jun-23	Jun-23	Income	3,000,000.00	3,000,000.00
APP888	Consultancy Services for the Design of Female Dormitory	EDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	3,000,000.00	3,000,000.00
APP889	Consultancy Services for the Design of College of Science Simulation Laboratory Building	EDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	3,000,000.00	3,000,000.00
APP890	Elevator Maintenance, labor and materials	EDMO	NO	NP-53.9 - Small Value Procurement	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	300,000.00	300,000.00
SLIP034	Toner	CSU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	9,000.00	9,000.00
SLIP035	Fabrication of plaque for Dr. Celogui	Board Secretary	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	4,000.00	4,000.00
SLIP036	Fabrication of medals for graduation for laboratory school	OSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	63,000.00	63,000.00
SLIP037	Purchase of BAC to zero disinfecting machine	Motorpool	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	15,000.00	15,000.00
SLIP038	Various materials	URO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	119,810.00	119,810.00
SLIP039	IT Equipment	MISO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	124,000.00	124,000.00
SLIP040	Grocery Items	OTDTC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	3,424.25	3,424.25

Adjusted ABC

Cancelled project (to be undertaken by the EDMO)

SUP041	Supply and delivery of consumables, materials for the preparation of	PMDO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	1,113,560.00	1,113,560.00	change of project name
SUP042	Supply and delivery of consumables, materials for the preparation of	VP4E	NO	NP-53.9 - Small Value	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	1,205,000.00	1,205,000.00	change of project name
SUP043	Weighing scale	SPMU	NO	NP-53.9 - Small Value	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	63,000.00	63,000.00	
SUP044	IT accessories	SCU	NO	NP-53.9 - Small Value	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	5,200.00	5,200.00	
SUP045	Various supplies and materials	OTDTC	NO	NP-53.9 - Small Value	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	4,577.60	4,577.60	
SUP046	Cable accessories	PFMO	NO	Direct Contracting	April-June 2023	April-June 2023	April-June 2023	April-June 2023	Income	92,113.28	92,113.28	
SUP047	Wipes	ORA	NO	NP-53.9 - Small Value	N/A	April-June 2023	April-June 2023	April-June 2023	Income	2,000.00	2,000.00	
SUP048	Office supplies	SFAU	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,800.00	5,800.00	
SUP049	Supply and delivery of consumables, materials for the preparation of	VP4A	NO	Competitive Bidding	May-June 2023	May-June 2023	May-June 2023	May-June 2023	GP	20,449,000.00	20,449,000.00	Change of ASOS from 18,274,000 to 20,449,000
SUP050	Purchase of Law Books	LMS	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	282,850.00	282,850.00	
SUP051	Various supplies and materials	FTRC	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	105,745.00	105,745.00	
SUP052	Installation of Birds	GMO	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	39,090.00	39,090.00	
SUP053	Various grocery items	TDTCO	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	1,178.00	1,178.00	
SUP054	Alcconditioning Unit	MISC	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	260,000.00	260,000.00	
SUP055	Rental of Photo and Video coverage	SOL	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	12,000.00	12,000.00	
SUP056	Fabrication of Peaque	SOL	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	18,300.00	18,300.00	
SUP057	Catering Services	SOL	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	90,000.00	90,000.00	
SUP058	Rental of sound system	SOL	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	20,000.00	20,000.00	
SUP059	Additional work, rehabilitation of drainage system	PCSU	NO	Direct Contracting	May-June 2023	May-June 2023	May-June 2023	May-June 2023	GP	251,197.35	251,197.35	
SUP060	Furniture and fixtures	Procurement Unit	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	214,000.00	214,000.00	
SUP061	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	16,315.00	16,315.00	
SUP062	Alcconditioning Unit	MISC	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	156,000.00	156,000.00	
SUP063	Various supplies and materials	TDTCO	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	8,935.00	8,935.00	
SUP064	Flower Arrangement	CASS	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SUP065	Fabrication of medals	CASS	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	33,000.00	33,000.00	
SUP066	Hardware supplies and materials	PFMO	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	194,775.00	194,775.00	
SUP067	Repair of Printer, Labor and materials	COS	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SUP068	Repair of Printer, Labor and materials	TDTCO	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	11,200.00	11,200.00	
SUP069	Printing of Tarpauline	CET	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	15,000.00	15,000.00	
SUP070	Rental of sound system	CASS	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SUP071	Laboratory supplies	COS	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	102,235.00	102,235.00	
SUP072	Rapid Antigen Test	UNS	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	80,000.00	80,000.00	
SUP073	Rental of Bus	GAD	NO	NP-53.9 - Small Value	N/A	May-June 2023	May-June 2023	May-June 2023	Income	45,000.00	45,000.00	
SUP074	Various Equipment for Smart Classrooms	VP4A	NO	Competitive Bidding	May-June 2023	May-June 2023	May-June 2023	May-June 2023	GP	20,449,000.00	20,449,000.00	
SUP075	Laboratory Equipment	OTDTC	NO	Competitive Bidding	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	1,000,000.00	1,000,000.00	
SUP076	IT Equipment	OTDTC	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	303,378.00	303,378.00	
SUP077	Various supplies and materials	OUJD	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	304,320.00	304,320.00	
SUP078	Various laboratory chemicals	OUJD	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	120,225.00	120,225.00	
SUP079	Supplies and materials for project "Devil of Hard candy"	OUJD	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	907,205.00	907,205.00	
SUP080	Various supplies and materials	OUJD	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	50,300.00	50,300.00	
SUP081	Supplies and materials for project "Isolation and characterization of Cellulose"	OUJD	NO	NP-53.9 - Small Value	May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	281,175.00	281,175.00	

CANCELLED

Change of ASOS from 18,274,000 to 20,449,000

SLP092	Rental of sound system for RAAT	NETP	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	12,000.00	12,000.00	
SLP093	Rental of Graduation toga	BASO	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	10,500.00	10,500.00	
SLP094	Souvenir Items	CPAG	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	7,425.00	7,425.00	
SLP095	Rental of Table	CPAG	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	1,800.00	1,800.00	
SLP096	Rental of lights and sound system	CPAG	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	15,000.00	15,000.00	
SLP097	Various Occupational products	COE	NO	NP-53.9 - Small Value Procurement		May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	590,000.00	590,000.00	
SLP098	Calibration of Laboratory Instruments (Ovens)	COE	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	40,000.00	40,000.00	
SLP099	Calibration of Laboratory Instruments (Thermometer)	COE	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	10,000.00	10,000.00	
SLP090	Calibration of Laboratory Instruments (Ph Meter)	COE	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	45,000.00	45,000.00	
SLP091	Calibration of Laboratory Instruments (Balances)	COE	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	30,000.00	30,000.00	
SLP092	Calibration of Laboratory Instruments (Various equipment)	COE	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	30,000.00	30,000.00	
SLP093	Calibration of Laboratory Instruments (Turnace et al)	COE	NO	NP-53.9 - Small Value Procurement		May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	50,000.00	50,000.00	
SLP094	Calibration of Laboratory Instruments (Turnhood et al)	COE	NO	NP-53.9 - Small Value Procurement		May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	100,000.00	100,000.00	
SLP095	Athlete of students in attending 5th Tokyo International Chok competition	SAS	NO	NP-53.14 Direct Real Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Athlete Tickets		May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	575,000.00	575,000.00	
SLP096	supplies and material for project "Sarsa murtihudra cadelbur leaves	OUJD	NO	NP-53.9 - Small Value Procurement		May-June 2023	May-June 2023	May-June 2023	May-June 2023	Income	12,015.00	12,015.00	
SLP097	Various grocery items	OTDTC	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	2,090.00	2,090.00	
SLP098	Laboratory Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	1,976,000.00	1,976,000.00	
SLP099	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SLP100	Rental of lights	CASS	No	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	5,000.00	5,000.00	
SLP101	Printing of topauline	CASS	No	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	2,000.00	2,000.00	
SLP102	Hardware supplies and materials	FKMO	NO	NP-53.9 - Small Value Procurement		N/A	May-June 2023	May-June 2023	May-June 2023	Income	8,900.00	8,900.00	
Sub-Total (Goods, Services and Consultancy)											88,563,704.13	88,563,704.13	
Total (Infrastructure Projects)											122,500,000.00	122,500,000.00	
Total (Goods, Services and Consultancy)											68,563,704.13	68,563,704.13	
THIRD QUARTER													
INFRASTRUCTURE PROJECTS													
APP002	Rehabilitation and Expansion of CET Student Center	FKMO-FKO	NO	Competitive Bidding		July 4, 2023	July 25, 2023	Sep 2023	Sep 2023	Income			Cancelled project
APP005	Completion of fire protection system at CTED Building	FKMO-FKO	NO	Competitive Bidding		July 4, 2023	July 25, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00	Cancelled project
APP004	Refurbishment of 4th Floor Level of School of Law Building	FKMO-FKO	NO	Competitive Bidding		July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income			Cancelled project
APP007	Refurbishment of Admission and Registration Building	FKMO-FKO	NO	Competitive Bidding		July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income			Cancelled project
Total (Infrastructure Projects)											6,000,000.00	6,000,000.00	
GOODS, SERVICES AND CONSULTANCY													
APP145	ACTIVITY, Testimonial Dinner to the New CPAs	CEA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP041	Fire fighting supplies and materials	Polition Control & Safety Unit	NO	Competitive Bidding		April 5, 2023	April 26, 2023	July 2023	July 2023	Income	7,125,000.00	7,125,000.00	
APP042	Hardware supplies and materials	Various Office/Co	NO	Competitive Bidding		April 5, 2023	April 26, 2023	July 2023	July 2023	Income	2,581,089.40	2,581,089.40	
APP043	IT Consumables	Various Office/Co	NO	Competitive Bidding		April 6, 2023	April 27, 2023	July 2023	July 2023	Income	2,482,780.00	2,482,780.00	
APP044	Jaritional supplies and materials	Various offices	NO	Competitive Bidding		April 6, 2023	April 27, 2023	July 2023	July 2023	Income	1,206,467.75	1,206,467.75	
APP045	Medical/Dental supplies and materials	Medical/Dental Unit	NO	Competitive Bidding		April 7, 2023	April 28, 2023	July 2023	July 2023	Income	3,178,775.05	3,178,775.05	
APP046	Occupational safety and health supplies and materials	Various Office/Co	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	457,771.00	457,771.00	
APP047	Sports supplies and materials for SCJAA	SAS-SOMU	NO	Competitive Bidding		April 7, 2023	April 28, 2023	July 2023	July 2023	Income	1,196,280.00	1,196,280.00	
APP048	PHOTOGRAPHY, Picture printing and photography with frame	BASO	NO	Competitive Bidding		April 7, 2023	April 28, 2023	July 2023	July 2023	Others	1,000,000.00	1,000,000.00	

APP348	Official Receipt	Cooking unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	338,000.00	338,000.00	
APP361	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	directly purchase to NPO
APP362	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/MS	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	78,750.00	78,750.00	revenue source for repairs
APP363	FORM, Index card (payment to supplier)	Accounting Unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	63,000.00	63,000.00	and maintenance for TSU
APP365	Airfare of Students- International	SDS-Culture and A	NO	Purchase of	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00	vehicles unanticipated
APP366	Airfare of Students- Domestic	SDS-Culture and A	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00	
APP367	ACTIVITY, Implementation of the Learning Development Plan - CLASS	CLASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	Travel of Performing Arts to National Competition and presentation
APP368	Solvent Item	BAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,035,000.00	1,035,000.00	
APP369	Office supplies	BAASO	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	691,000.00	691,000.00	
APP370	Various tarpauline spare parts	BAASO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	77,500.00	77,500.00	
APP371	Bed Shift, double bed	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	21,000.00	21,000.00	
APP372	Various copier consumables	Various offices	NO	Competitive Bidding	April 11, 2023	May 2, 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,475,600.00	1,475,600.00	
APP373	Copier spareparts	BAASO	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	14,400.00	14,400.00	
APP374	Copier spareparts	ASU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	215,000.00	215,000.00	
APP375	Various christmas decorations	Procurement Unit	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP376	Assorted grocery items	Various Offices/Col	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	98,450.00	98,450.00	
APP377	IT tools, supplies and accessories	Various Offices/Col	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	11,600.00	11,600.00	
APP378	Laboratory supplies and materials	Various Offices/Col	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	496,428.20	496,428.20	
APP379	Musical supplies, parts and accessories	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	94,000.00	94,000.00	
APP380	Office Devices, tools and accessories	Various Offices/Col	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00	
APP381	Cable stand	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00	
APP382	Office supplies	Various Offices/Col	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	364,300.00	364,300.00	Adjusted ABC-score items are moved to other category
APP383	Sports supplies and materials for ASCU	Various Offices/Col	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00	Adjusted ABC due to number of delegates from 330,000 to 634,300
APP384	Sports supplies and materials for scolar	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	654,500.00	654,500.00	
APP385	Swimming pool supplies and materials	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,500.00	82,500.00	
APP386	ACTIVITY, First Year Orientation	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	48,950.00	48,950.00	
APP387	ACTIVITY, Student Leader's Week	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	87,000.00	87,000.00	
APP388	ACTIVITY, Hepatitis Awareness	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP389	ACTIVITY, HIV Awareness for 100 participants (employees)	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP390	ACTIVITY, HIV Awareness for 300 participants (100 students per campus)	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP391	ACTIVITY, Medical Health Office Team Building	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	45,000.00	45,000.00	
APP392	ACTIVITY, PTB Awareness for 100 participants	ISPS-Medical Serv	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP393	ACTIVITY, College Planning CBA	CBA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP394	ACTIVITY, Faculty Seminar/Workshop	CAPA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	

Adjusted ABC-score items are moved to other category
Adjusted ABC due to number of delegates from 330,000 to 634,300

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

Adjusted ABC
Adjusted ABC

APP391	ACTIVITY, Seminar on Pre-Employment and Labor Education	SWIS Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP392	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SWIS Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP393	ACTIVITY, for International Folklore Festival (100 persons for 10 meals)	SPS-Culture and Arts	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP394	ACTIVITY, for local cultural event, competitions and performances	SPS-Culture and Arts	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP395	ACTIVITY, National Arts Month, Ataw ng Lalawigan	SPS-Culture and Arts	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP396	Tailoring of Institutional Bag, Costumes, Jacket and T-Shirt	SPS-Culture and Arts	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	648,500.00	648,500.00
APP397	ACTIVITY, meetings, team building and planning activities	SPS-Culture and Arts	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP398	ACTIVITY, Regional and National Cultural Festival	SPS-Culture and Arts	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP399	ACTIVITY, CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	1,200,000.00	1,200,000.00
APP400	ACTIVITY, Seminars, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP401	Hauling and Treatment of Hazardous Waste by an Accredited DENR Prov	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP401A	Rental of Van/Bus for Bar Exam of Students	School of Law	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP402	ACTIVITY, Annual Planning of ESMO	Extensor Services Mgt office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP403	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extensor Services Mgt office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP404	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of Colleges	Extensor Services Mgt office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00
APP405	ACTIVITY, Extension In-House Review	Extensor Services Mgt office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP406	PRINTING SERVICES, printing Extension Journals "The Porch" Development Chronicle	Extensor Services Mgt office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Gap	115,000.00	115,000.00
APP407	Stage decorations including flower arrangement of lei and corsage	ARO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	362,000.00	362,000.00
APP408	Rental of Sound System with spot light for Graduation Ceremony	ARO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP410	Catering Services for Graduation	ARO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP411	ACTIVITY, University Planning	Planning Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP412	ACTIVITY, Brigada Eskwela	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	120,000.00	120,000.00
APP413	ACTIVITY, Career Orientation Seminar (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP414	ACTIVITY, Engriffle/Enrichment	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	20,250.00	20,250.00
APP415	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	37,000.00	37,000.00
APP416	ACTIVITY, ETLC	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	34,500.00	34,500.00
APP417	ACTIVITY, Foundation Socialization Night (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP418	ACTIVITY, Foundation Week	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	310,800.00	310,800.00
APP419	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP421	ACTIVITY, Junior and Senior Prom (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023		July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP422	ACTIVITY, Kids	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	8,175.00	8,175.00
APP423	ACTIVITY, Ligligan TSiJans	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP424	ACTIVITY, Mental Health Seminar/Meelihar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP425	ACTIVITY, Mr. and Ms. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement		N/A		July-Sept 2023	July-Sept 2023	Income	12,000.00	12,000.00

Accreditation of different College

APP426	ACTIVITY, Ms. Barako	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00
APP427	ACTIVITY, Paskuhan	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00
APP428	ACTIVITY, Planning Internship	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP429	ACTIVITY, Project Kaagapay	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP430	ACTIVITY, Project Kasapi	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP431	ACTIVITY, Project Pagasa	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP432	ACTIVITY, Recognition/Graduation (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP433	ACTIVITY, SAS Team Building and Planning	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,100.00	12,100.00
APP434	ACTIVITY, Socialization (CTED, CRAIG, CCS, CJE, CASS)	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	138,800.00	138,800.00
APP435	ACTIVITY, Talak Series	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP436	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,125.00	21,125.00
APP438	ACTIVITY, TESDA Application for Assessment Center	Health	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP439	ACTIVITY, IP Month (Copyright, Trademark, Utility Model & Patent) seminar and training. Inclusive of meals and snacks; Rental of sound system, lights, binder filler (65 Sent (60pcs), Black Balper (60pcs)	TDTCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP440	ACTIVITY, MUSIKATHA Songwriting Competition, (Inclusive of meals and Snacks, Inclusive T-shirt, Rental of Sound System, Lights and Drums)	TDTCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP441	ACTIVITY, SALIKSIKAYAN, Undergraduate Research Competition, Inclusive of Meals and Snacks, polo shirt, and souvenir items (SSC-Supreme Student Council)	TDTCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP443	ACTIVITY, Basic Occupational Health and Safety Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP444	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP445	ACTIVITY, Capacity Building/ Seminars, trainings	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP446	ACTIVITY, Mental Health Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP447	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP448	ACTIVITY, Personality Development	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	186,000.00	186,000.00
APP449	ACTIVITY, SMPS Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP450	ACTIVITY, Stress Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP451	ACTIVITY, Webinar on Intellectual Property	HR-Training & Org	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP452	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP453	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP454	FABRICATION, Plaque (OIA)	TRAININGS & Linkage Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	17,500.00	17,500.00
APP455	ACTIVITY, Conference/Seminars/Trainings	TRAININGS & Linkage Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP456	ACTIVITY, Foreign Students Socialization and General Assembly	TRAININGS & Linkage Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00
APP457	ACTIVITY, International Lecture Series Fields of Communication, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	Int Athlete & Linkage Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP458	ACTIVITY, Meetings and Planning Activities	TRAININGS & Linkage Office	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00

APP469	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00
APP460	ACTIVITY, Investment Decision Seminar (Meals, venue fee)	SWS Eco Fit Deck	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,500.00	12,500.00
APP463	ACTIVITY, Flower Arrangement for stage decoration with center table flower for Mass (Foundation Day)	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP464	ACTIVITY, Foundation Day Celebration - Service Awards Day	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP465	ACTIVITY, Send-Off Party for Retirees	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP466	ACTIVITY, Teacher's Day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP467	ACTIVITY, Year-End Christmas (Thanksgiving) Party	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00
APP468	Rental of SOUND SYSTEM, with lights for SERVICE AWARDS DAY	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP469	SOUND SYSTEM, with lights for Teacher's day Celebration	HR-Performance Mgt	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP470	ACTIVITY, PMP Orientation for Student Leaders	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP471	ACTIVITY, PMP Orientation for TSU Personnel	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP472	ACTIVITY, Suppliers' and Contractors' Forum	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00
APP473	ACTIVITY, CASS Team Building	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00
APP474	ACTIVITY, College Annual Planning - CASS	CASS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	225,000.00	225,000.00
APP475	ACTIVITY, Calibration and maintenance of various machine located at QC Office	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	400,000.00	400,000.00
APP476	ACTIVITY, General Assembly for Scholars/Grantees	ISPE-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP477	ACTIVITY, General Assembly with benefactors	ISPE-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP478	ACTIVITY, Webinar Series of Scholars/Grantees	ISPE-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP479	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University P	SDS-Student Deck	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP480	ACTIVITY, Washington Accord Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP483	Tailoring of SCUFAR uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Deck & Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	454,850.00	454,850.00
APP484	ACTIVITY, Chemical Spill Response/Handling Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00
APP485	ACTIVITY, Disaster Risk Reduction and Management Seminars and Orient	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	797,000.00	797,000.00
APP486	ACTIVITY, Evacuation Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP487	ACTIVITY, Fire Brigade Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP488	ACTIVITY, Loss Control Management Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP490	ACTIVITY, Work Environment Measurement (WEM) Training	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP492	ACTIVITY, VPAA Planning (Outside TSU)	Admns	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP603	Security Services	CSU	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sept-23	Sept-23	Income		
APP604	Automotive supplies	Motorpool	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	165,000.00	165,000.00
APP605	Fabrication of Plaque for graduation	ARO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	16,000.00	16,000.00
APP606	Fabrication of Wooden Plaque	HR-PAU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	105,600.00	105,600.00
APP607	Copper Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	153,000.00	153,000.00
APP608	Copper Consumables	BAASO	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	928,200.00	928,200.00
APP609	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,000.00	90,000.00

Summed to 454,850

Summed to 928,200 to cancellation of project/ hiring of job order personnel is extended until 2025

Adjusted ABC from 16,000 to 96,000

APP610	ID Printing materials	BAASO	NO	Competitive Bidding	June 1, 2023	June 21, 2023	Sep-23	Sep-23	Others	1,130,000.00	1,130,000.00
APP611	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	90,300.00	90,300.00
APP612	Tarpauline Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	66,000.00	66,000.00
APP613	Tarpauline supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	130,400.00	130,400.00
APP614	Table Cloth	FTRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	1,350.00	1,350.00
APP615	Copier Consumables	Various offices	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	19,500.00	19,500.00
APP617	Furniture and Fixtures	Various offices	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,977.50	82,977.50
APP618	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00
APP619	Medicines	ISPS	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sep-23	Sep-23	Income	818,400.00	818,400.00
APP620	Office Equipment and Appliances	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	360,000.00	360,000.00
APP621	Refill of Oxygen and gasoil	Various office	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	88,400.00	88,400.00
APP622	ACTIVITY, College Extension programs, Projects, Activity	ESMO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	915,000.00	915,000.00
APP622	Tokens for Service Awards	HR-PMU	NO	Competitive Bidding	June 2, 2023	June 22, 2023	Sep-23	Sep-23	Income	1,080,000.00	1,080,000.00
APP623	Catering Services for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP623	Flower arrangements for stage decoration on Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP624	Catering Services for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP624	Flower arrangements for stage decoration on Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP625	ACTIVITY, HRMDO Annual Planning	HRMDO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP626	Catering Services for Thanksgiving Party	HR-PMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00
APP626	ACTIVITY,VPAF Annual Planning	VPAF	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP626	Rental of photobooth for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP627	ACTIVITY, DIMSS Kumustahan	ISPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP627	Rental of photobooth for Teachers Day	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP628	ACTIVITY, IMS Surveillance Audit	HALO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP628	Rental of Bus/Van	SAS SDMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP629	ACTIVITY, Orientation on Planning for FY 2023-2024	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP629	Rental of sound system for Teachers Day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP630	ACTIVITY, PWD Week	ISPS	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	70,000.00	70,000.00
APP630	Rental of sound system for Service Awards	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP631	ACTIVITY, Seminars/Meetings/Training for related Records Activities	CTED	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	400,000.00	400,000.00
APP631	Rental of tables and chairs for year end thanks giving	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00
APP632	ACTIVITY, Standard first aid and basic life support	PCSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP632	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP633	ACTIVITY, Various trainings to be conducted /facilitate by QMS unit	VPOA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP633	Rental of tables and chairs for teachers day	HR-Employee Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
APP634	ACTIVITY, Various trainings seminars, conference of FTC	FTIC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP634	Calibration for various monitoring devices	FTIC	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00

Adjuster ABC from 1,220,700 to 818,400


Change of document 900000 to 315,000

APP835	Repairs and Maintenance - budget for copier machine	SPMU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP836	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	48,000.00	48,000.00
APP837	Tailoring of Shirts for Service Awards	HR-PMU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	840,000.00	840,000.00
SUP103	Various supplies and materials - TESTDP School	SFAU	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
SUP104	Various grocery items for Kadlowia Spread	OTDTC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,070.75	2,070.75
SUP105	Printing of Tarpaulin	OYA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	24,000.00	24,000.00
SUP106	Supplies and materials for muscovies and kaydos	CFTB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	14,973.90	14,973.90
SUP107	Supplies and materials for muscovies thrive	CFTB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,638.35	11,638.35
SUP108	Printing of Tarpaulin	CFTB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,000.00	2,000.00
SUP109	Fabrication of Plaque for graduation	Board Secretary	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,000.00	8,000.00
SUP110	Rentals of Toga	ORA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	8,550.00	8,550.00
SUP111	Airfare Services	SPMU	NO	Purchase of Petroleum Fuel Card		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	131,549.95	131,549.95
SUP112	Tailoring of jacket	OTDTC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	27,500.00	27,500.00
SUP113	Rentals of sound system	COB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
SUP114	Flower Arrangement	COB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	600.00	600.00
SUP115	Supplies and materials kaydos and muscovies	CFTB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	240.00	240.00
SUP116	Supplies and materials for muscovies	CFTB	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	156,000.00	156,000.00
SUP117	Printing services	SAS	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,700.00	1,700.00
SUP118	Printing of tarpaulin	CASS	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	4,000.00	4,000.00
SUP119	Engraving of Plaque	CASS	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,100.00	5,100.00
SUP120	Leil for graduation	OTDTC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
SUP121	Flower Arrangement	CASS	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	12,850.00	12,850.00
SUP122	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
SUP123	Advertisement of "Search for Private Sector"	Board Secretary	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	130,000.00	130,000.00
SUP124	Fabrication of TSU Tokens	HRMCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	95,000.00	95,000.00
SUP125	Audio Visual Equipment and accessories	VP-PAF	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
SUP126	Printing of Tarpaulin	Board Secretary	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	76,000.00	76,000.00
SUP127	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00
SUP128	Laminating film glossy	BAASO	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	510,000.00	510,000.00
SUP129	Airconditioning Unit	BAASO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	390,000.00	390,000.00
SUP130	Airconditioning Unit	EDMCO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	31,200.00	31,200.00
SUP131	Office Devices, tools and appliances	BAASO	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	1,500,000.00	1,500,000.00
SUP132	Printing Machine for tarpaulin	BAASO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	131,970.00	131,970.00
SUP133	IT Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	231,970.00	231,970.00
SUP134	IT Equipment and accessories	OTDTC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	6,500.00	6,500.00
SUP135	Fabrication of plaque and medals	SPMU	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	2,250.00	2,250.00
SUP136	Computer ink	OTDTC	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00
SUP137	Various Laboratory Equipment	OTDTC	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	2,409,000.00	2,409,000.00

cancelled request

SUP136	Fabrication of cabinets	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	9,740.00	9,740.00		
SUP140	Taking of ROTC flag	NSTP	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	157,400.00	157,400.00		
SUP141	Office Equipment and Appliances	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	188,000.00	188,000.00		
SUP142	Airconditioning Unit	Board Secretary	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	55,000.00	55,000.00		
SUP143	Office Supplies and Airconditioning Unit	COE	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	554,000.00	554,000.00		
SUP144	Office Devices and Appliances	OPHME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	18,000.00	18,000.00		
SUP145	China Devices and Appliances	SPMU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00		
SUP146	Fabrication and installation of roll up blinds	FMKO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,240.00	30,240.00		
SUP147	Gross cutter and bolo knife	JOSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	92,000.00	92,000.00		
Sub-Total (Goods, Services and Consultancy)											64,694,707.85	64,694,707.85	
Total (Infrastructure Projects)											6,000,000.00	6,000,000.00	
Total (Goods, Services and Consultancy)											64,694,707.85	64,694,707.85	
FOURTH QUARTER													
INFRASTRUCTURE PROJECTS													
APP018	Construction of CCTV Control Room and Guard House for Three (3) Campuses and Watch Tower for San Isidro and Lucinda Extension Campus	FMKO-FMO	NO	Competitive Bidding	October 3, 2023	October 23, 2023	December 2023	December 2023	Income	5,000,000.00	5,000,000.00		
APP038	Conversion of Pollution Control and Safety Office into State of the Art Incident Command Center	FMKO-FMO	NO	Competitive Bidding	October 3, 2023	October 23, 2023	December 2023	December 2023	Income	10,000,000.00	10,000,000.00		
APP018	Installation of TSU Hotel Jacuzzi	FMKO-FMO	NO	Competitive Bidding	October 4, 2023	October 24, 2023	December 2023	December 2023	Income	-	-	cancelled project	
APP080	Solar Harvesting System at TSU Lucinda Extension Campus (SAS and FTBC Building)	FMKO-FMO	NO	Competitive Bidding	October 4, 2023	October 24, 2023	December 2023	December 2023	Income	10,000,000.00	10,000,000.00		
APP091	Refurbishment of Administration Building	FMKO-FMO	NO	Competitive Bidding	October 5, 2023	October 25, 2023	December 2023	December 2023	Income	6,000,000.00	6,000,000.00	project to be implemented 2024	
APP092	Renovation of SPMU Office	FMKO-FMO	NO	Competitive Bidding	October 5, 2023	October 25, 2023	December 2023	December 2023	Income	31,000,000.00	31,000,000.00		
Total (Infrastructure Projects)											31,000,000.00	31,000,000.00	
GOODS, SERVICES AND CONSULTANCY													
APP496	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00	reprint budget for repairs and maintenance for TSU	
APP497	Souvenir Items	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	290,150.00	290,150.00		
APP498	Hardware supplies and materials	FMKO/COE/eng	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	3,450.00	3,450.00		
APP500	IT Consumables	Various offices/colleges	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	17,880.00	17,880.00		
APP501	Occupational Safety and health supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00		
APP502	Office supplies	Various offices/colleges	NO	Shopping	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	8,370.00	8,370.00		
APP503	ACTIVITY, Advocacy Development Workshop for Student Leaders	SOS-Student Org	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00		
APP504	ACTIVITY, Christmas Contest for Student Organizations/Councils	SOS-Student Org	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	100,000.00	100,000.00		
APP506	ACTIVITY, Annual Planning SAS	OSA	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	250,000.00	250,000.00		
APP510	ACTIVITY, CCS Marshmallow Party	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00		
APP511	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00		
APP512	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00		
APP513	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/officer/colleagues/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00		
APP514	ACTIVITY, Meetings and Planning Activities	HR Affairs & Logistics Officeros	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00		

APPROJ	ACTIVITY	Office Planning, Office of International Affairs	INT Affairs & Foreign Office	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Library/Filing Unit (East Building)	Library Acq. Unit	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	planning and manufacturing for procurement (M) REPAIRS & MAINTENANCE, repair/replacement of defective parts calibration and maintenance of various machine located at HC Office, (depend on machine, printing and camera etc.)	Procurement Unit	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Walker Series of Scholarships/Careers	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	General Maintenance	UNESCO/UNEP	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Printing Consumables	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Additional Supplies and Materials	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Research Materials	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Medical and Dental supplies and materials	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	+ additional Celebration	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	UNIKES Anniversary	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Indigenous Peoples month-celebration	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	National Service Family Holiday month	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	various training seminars and conferences of other	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	wooden desks day	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Stock supplies and materials	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Renov. of water system, Thanksgiving gift	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
APPROJ	ACTIVITY	Sub-Total (Goods, Services and Consultancy)	UNAO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
Total (Infrastructure Projects)																				
Total (Goods, Services and Consultancy)																				
TOTAL INFRASTRUCTURE																				
TOTAL GOODS, SERVICES AND CONSULTANCY																				
TOTAL																				
AND 10% PROVISIONS for RPLA RPLV																				
GRAND TOTAL																				

Prepared and Submitted by: 
DENISE M. TEODORO
 Head, Procurement Unit

Checked by: 
WYLENE E. DUTERTE
 Civil Administration Officer

Approved by: 
DR. ANTHONY P. BORJA
 Chairman, Sub-Committee

Approved by: 
DR. ARNEL E. VELASCO
 Head, Procurement Unit

Approved by: 
GRS TRO
 Head, Procurement Unit

Approved/ABC (based on actual) July 2023 from 1,251,660.00 to 254,000